

**Table 6.4 Central Government Revenue & Expenditure, 2022 - 2024 <sup>1/</sup>**

(Millions of MVR)

Period	Total revenue & grants											Total expenditure						Balance (surplus)	y/y % change		
	(2+11+12) (1)	Total revenue									Grants (11)	Less: Subsidiary loan repayment (12)	(14+16) (13)	Current expenditure		Capital expenditure			(19)	(20)	
		(3+7+10) (2)	Tax revenue			Nontax revenue			Capital Revenue (10)	o/w Salaries & wages (15)				o/w Public Sector Investment (17)							
			(3)	o/w Import duty (4)	GST <sup>2/</sup> (5)	Business profit tax (6)	(7)	o/w SOE dividends (8)							Resort rent (9)						
2022	Oct-22	1,764.9	1,742.4	1,279.1	305.6	703.4	50.0	462.8	85.6	100.6	0.5	23.5	-1.0	3,260.5	2,391.7	426.5	868.8	738.9	-1,495.6	16.0	9.1
	Nov-22	1,941.8	1,928.7	1,368.1	307.4	787.6	20.3	560.1	27.6	10.7	0.5	15.7	-2.6	2,646.3	2,079.1	421.5	567.2	428.1	-704.5	8.1	-12.5
	Dec-22	3,424.6	3,409.4	1,488.9	308.3	880.7	53.0	1,918.3	20.0	359.5	2.1	15.5	-0.3	5,426.5	2,589.0	420.1	2,837.6	1,988.0	-2,002.0	23.0	47.1
2023	Jan-23	4,138.3	4,130.5	3,442.9	303.5	1,621.3	748.5	686.5	67.6	94.0	1.1	8.1	-0.2	4,851.8	3,017.3	425.2	1,834.5	1,614.1	-713.5	44.7	91.1
	Feb-23	2,491.6	2,489.2	1,792.5	254.5	1,183.6	41.2	696.4	70.0	7.3	0.3	3.2	-0.8	3,353.6	2,518.1	430.3	835.6	585.8	-862.0	32.5	11.0
	Mar-23	2,810.4	2,788.2	1,931.0	270.5	1,295.2	44.4	856.4	60.0	305.6	0.8	24.2	-2.1	4,147.1	2,576.9	430.6	1,570.2	1,126.9	-1,336.7	1.5	0.2
	Apr-23	2,366.8	2,353.2	1,838.2	261.1	1,215.3	30.1	514.3	10.1	116.5	0.6	15.1	-1.4	3,744.6	2,716.5	445.6	1,028.1	713.1	-1,377.8	9.3	37.9
	May-23	2,462.4	2,436.1	1,858.5	305.7	1,143.2	118.1	577.1	195.4	3.8	0.5	28.8	-2.5	3,689.3	2,450.8	451.2	1,238.5	858.8	-1,226.8	41.2	17.8
	Jun-23	3,052.3	3,049.1	1,495.0	264.8	474.3	220.8	1,253.7	167.9	231.1	300.4	3.4	-0.2	3,532.1	2,464.9	440.2	1,067.2	786.7	-479.8	4.8	5.0
	Jul-23	4,093.0	4,019.2	3,534.8	295.8	1,215.7	1,317.3	484.2	10.0	155.7	0.2	92.2	-18.4	3,930.0	2,559.7	452.1	1,370.3	955.2	163.0	34.4	42.2
	Aug-23	2,475.8	2,386.2	1,590.3	284.7	927.6	127.8	795.6	0.0	51.5	0.3	95.8	-6.2	4,526.9	2,564.9	443.6	1,962.0	1,640.6	-2,051.1	30.4	36.0
	Sep-23	2,107.0	1,731.9	1,093.8	300.3	525.5	39.7	637.4	-	234.2	0.7	377.2	-2.1	3,593.4	2,984.0	450.3	609.4	356.6	-1,486.3	-0.1	1.6
	Oct-23	2,607.1	2,595.7	1,931.5	289.3	1,304.6	55.8	663.6	35.8	152.8	0.5	11.9	-0.4	3,556.1	2,575.8	458.7	980.3	692.1	-949.0	47.7	9.1
	Nov-23	2,216.4	2,217.2	1,777.7	364.5	1,119.6	40.3	439.2	35.8	32.0	0.4	1.7	-2.5	3,764.6	2,755.0	454.5	1,009.6	743.2	-1,548.2	14.1	42.3
	Dec-23	3,330.0	2,989.2	1,787.0	285.7	1,213.5	18.9	1,201.8	87.6	380.1	0.4	348.6	-7.8	5,983.8	3,106.3	461.0	2,877.5	1,907.3	-2,653.8	-2.8	10.3
2024	Jan-24	4,073.0	4,071.0	3,620.4	314.4	1,413.9	1,019.4	450.2	-	75.9	0.4	2.6	-0.7	3,390.7	2,675.4	449.2	715.3	559.1	682.3	-1.6	-30.1
	Feb-24	2,894.7	2,870.4	2,310.4	239.1	1,633.2	50.1	559.7	50.0	42.5	0.2	25.6	-1.3	4,023.5	2,881.5	465.4	1,141.9	902.8	-1,128.8	16.2	20.0
	Mar-24	3,428.0	3,400.1	2,605.1	251.4	1,518.8	30.8	787.3	10.0	370.6	7.8	30.6	-2.8	4,850.6	3,204.6	504.7	1,646.0	1,415.3	-1,422.6	22.0	17.0
	Apr-24	2,686.9	2,511.3	2,116.7	266.2	1,449.7	36.2	394.3	100.0	64.7	0.2	175.9	-0.2	3,740.9	2,679.0	536.2	1,061.8	765.3	-1,054.0	13.5	-0.1
	May-24	2,517.2	2,433.6	1,753.6	300.3	1,102.2	22.4	679.7	308.0	12.7	0.4	84.3	-0.8	4,650.2	2,926.7	512.4	1,723.5	1,373.9	-2,133.0	2.2	26.0
	Jun-24	2,442.1	2,425.5	1,798.4	251.4	748.8	446.6	626.7	-	343.4	0.4	16.9	-0.3	3,004.5	2,394.9	514.6	609.6	440.5	-562.4	-20.0	-14.9
	Jul-24	3,542.8	3,509.0	2,893.1	278.8	977.3	862.9	615.4	-	117.9	0.6	34.1	-0.3	4,289.0	2,840.3	518.3	1,448.7	509.6	-746.2	-13.4	9.1
	Aug-24	2,615.3	2,601.4	1,987.7	252.8	1,066.0	189.6	613.5	104.6	29.6	0.2	14.2	-0.3	3,437.7	2,496.3	520.2	941.3	746.5	-822.4	5.6	-24.1
	Sep-24	2,990.5	2,844.6	1,694.2	288.3	1,022.8	53.7	1,149.8	-	361.7	0.7	181.6	-35.7	4,758.3	3,427.0	523.3	1,331.2	1,097.8	-1,767.8	41.9	32.4
2023	Jan-Sep	25,997.8	25,383.6	18,577.0	2,540.8	9,601.6	2,687.9	6,501.5	581.1	1,199.7	305.1	648.0	-33.8	35,368.8	23,853.1	3,968.9	11,515.6	8,637.9	-9,371.0	21.6	23.9
2024	Jan-Sep	27,190.4	26,666.9	20,779.6	2,442.6	10,932.8	2,711.7	5,876.5	572.6	1,419.0	10.8	565.8	-42.4	36,145.3	25,525.9	4,544.4	10,619.4	7,810.8	-8,954.9	4.6	2.2

Source: Ministry of Finance and Planning

<sup>1/</sup> Figures does not accord with the methodology of IMF's GFS Manual 1986 and these are not comparable with figures in 6.1, 6.2 and 6.3.

<sup>2/</sup> Figures for GST includes tourism GST and general GST.