

Table 6.3 Central Government Expenditure and Net Lending, 2018 - 2024 ^{1/}
(Millions of MVR)

Period	Total expenditure										Net Lending
	(2+8+9+10) (1)	Expenditure on goods & services						Interest payments (8)	Subsidies & transfers (9)	Capital Expenditure (10)	
		(2)	o/w Salaries & wages (3)	Other allowances (4)	Transportaion, communication & utilities (5)	Social welfare contributions (6)	Others (7)				
2018	26,522.3	15,141.1	4,278.4	3,398.4	1,793.1	2,416.7	3,254.5	1,440.3	1,686.7	8,254.3	-103.6
2019	28,994.7	17,571.4	4,642.9	3,651.3	1,930.5	3,937.3	3,409.4	1,540.8	2,259.7	7,622.8	-75.2
2020	28,753.5	16,352.8	4,378.0	3,827.8	1,620.3	3,451.9	3,074.7	1,603.9	2,350.8	8,446.1	-175.3
2021	32,859.4	19,656.1	4,625.5	4,055.9	2,258.5	4,906.3	3,809.7	2,104.5	2,276.0	8,822.9	0.7
2022	40,059.9	na	4,936.4	4,447.4	2,248.1	na	na	3,452.4	na	11,969.1	na
2023 ^{2/}	44,893.6	na	5,343.0	4,864.7	2,597.1	na	na	4,195.2	na	12,603.3	na
2024 ^{2/}	47,760.0	na	6,131.7	5,460.7	2,722.4	na	na	5,186.6	na	11,632.0	na

Period	y/y % change										
	Total expenditure (12)	Expenditure on goods & services (13)	Salaries & wages (14)	Other allowances (15)	Transportaion, communication & utilities (16)	Social welfare contributions (17)	Others (18)	Interest payments (19)	Subsidies & transfers (20)	Capital Expenditure (21)	Net Lending (22)
	2018	17.9	16.4	7.1	14.2	12.3	40.0	19.9	31.3	98.8	9.4
2019	9.3	16.1	8.5	7.4	7.7	62.9	4.8	7.0	34.0	-7.7	27.4
2020	-0.8	-6.9	-5.7	4.8	-16.1	-12.3	-9.8	4.1	4.0	10.8	-133.1
2021	14.3	20.2	5.7	6.0	39.4	42.1	23.9	31.2	-3.2	4.5	100.4
2022	21.9	na	6.7	9.7	-0.5	na	na	64.1	na	35.7	na
2023 ^{2/}	12.1	na	8.2	9.4	15.5	na	na	21.5	na	5.3	na
2024 ^{2/}	6.4	na	14.8	12.2	4.8	na	na	23.6	na	-7.7	na

Source: Ministry of Finance and Planning

^{1/} Format based on IMF Government Finance Statistics Manual (GFSM 1986). The table is compiled based on data published by the Ministry of Finance and Planning in the Government Finance Statistics publication.

^{2/} Figures for 2023 are actuals and figures for 2024 are revised estimates as per the proposed government budget for 2025 on 31 October 2024.